

Conference Committee Motion Sheet
FY21 Supplemental Operating

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Population Management	Pre-Trial Services	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(5,000.0) 5,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
2	Population Management	Institution Director's Office	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(5,000.0) 5,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
3	Population Management	Anchorage Correctional Complex	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(10,000.0) 10,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
4	Population Management	Combined Hiland Mountain Correctional Center	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(10,000.0) 10,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
5	Population Management	Fairbanks Correctional Center	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(5,000.0) 5,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
6	Population Management	Goose Creek Correctional Center	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(30,000.0) 30,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
7	Population Management	Lemon Creek Correctional Center	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(5,000.0) 5,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S

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8	Population Management	Spring Creek Correctional Center	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(15,000.0) 15,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
9	Population Management	Wildwood Correctional Center	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(10,000.0) 10,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
10	Population Management	Statewide Probation and Parole	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(10,000.0) 10,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
11	Population Management	Community Residential Centers	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(10,000.0) 10,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S
12	Health and Rehabilitation Services	Physical Health Care	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(20,000.0) 20,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate. House position does not align with May 10 ARPA guidance.	S S

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Department of Education and Early Development

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	7,679.5			0		
1	Education Support and Administrative Services	Student and School Achievement	MultiYr: ARPA Elementary and Secondary School Emergency Relief -- Homeless Children and Youth (ARP-HCY) Fund (FY21-22)					2,349.7	1265	COVID Fed			S
2	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	MultiYr: Increase Federal Authority for COVID-19 Relief (FY21-FY25)					5,329.8	1265	COVID Fed			H or S

Conference Committee Motion Sheet
FY21 Supplemental Operating

Indicates language
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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	150.0			0		
1	Environmental Health	Environmental Health	Suppl: Replace Commercial Passenger Vessel Environmental Compliance Fees for Shellfish Testing	(459.7) 459.7	1166 1269	Vessel Com CSLFRF		457.7 (457.7)	1004 1166	Gen Fund Vessel Com		House position does not align with 5/10 ARPA federal guidance. Senate position uses UGF, matching Governor.	S S
2	Environmental Health	Environmental Health	Allocation Legislative Intent House It is the intent of the legislature that the Department of Environmental Conservation return to the legislature recommendations for how to reduce the cost of shellfish testing no later than January 19, 2022. Senate None										H or S
3	Water	Water Quality, Infrastructure Support & Financing	Suppl: CSLFRF Appropriation to Offset Lost CPVEC Revenue and Prevent a Shortfall					150.0	1269	CSLFRF			S

Conference Committee Motion Sheet
FY21 Supplemental Operating

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(1,000.0)			0		
1	Executive Operations	Executive Office	ReAprop: Operating to Capital Reappropriation of Lapsing Governor's Office Balances to Capital Project					(1,000.0)	1004	Gen Fund		Linked to SupCap Governor Item 2	S
2	Office of Management and Budget	Office of Management and Budget	MultiYr: Chargeback Rate Smoothing Appropriation (FY21-22)									House reappropriates up to \$5 million of lapsing balances, matching Governor. This item should be consistent with Operating Governor Item 5.	S

Conference Committee Motion Sheet
FY21 Supplemental Operating

Indicates language
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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(20,881.2)			0	87,340.1			0		
1	Alaska Pioneer Homes	Alaska Pioneer Homes Payment Assistance	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(15,000.0) 15,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate . House position does not align with May 10 ARPA guidance.	S S
2	Children's Services	Family Preservation	MultiYr: CARES Act for the Promoting Safe and Stable Families Program (FY21-FY22)					146.4	1265	COVID Fed			S
3	Children's Services	Subsidized Adoptions & Guardianship	MultiYr: CARES Act for the Chafee Independent Living program (FY21-FY22)					2,319.7	1265	COVID Fed			S
4	Children's Services	Subsidized Adoptions & Guardianship	MultiYr: CARES Act for the Chafee Educational and Training Voucher program (FY21-FY22)					337.2	1265	COVID Fed			S
5	Public Assistance	Child Care Benefits	MultiYr: Child Care & Development Block Grants (FY21-FY22)					18,900.0	1265	COVID Fed			S
6	Public Assistance	Women, Infants and Children	MultiYr: Families First Coronavirus Response Act for Women Infants & Children COVID-19 NSA COVID 19 Supplemental (FY21-FY22)					540.3	1265	COVID Fed			S
7	Public Assistance	Women, Infants and Children	MultiYr: Families First Coronavirus Response Act for Women Infants & Children COVID-19 Food COVID 19 Supplemental (FY21-FY22)					1,080.6	1265	COVID Fed			S

Conference Committee Motion Sheet
FY21 Supplemental Operating

Indicates language
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Department of Health and Social Services

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Public Health	Emergency Programs	MultiYr: CRRSA CDC Funding for COVID-19 Vaccinations (FY21-FY22)	66,101.3	1265	COVID Fed		6,610.1	1265	COVID Fed		Senate position corrects technical error in House position. Recommend Senate.	S
9	Public Health	Epidemiology	MultiYr: Paycheck Protection Program and Health Care Enhancement Act Building Epidemiology and Laboratory Capacity (FY21-FY22)					53,981.5	1265	COVID Fed			S
10	Public Health	Epidemiology	MultiYr: CARES Act Epidemiology and Lab Capacity (FY21-FY22)					2,410.4	1265	COVID Fed			S
11	Public Health	Epidemiology	MultiYr: CARES Act for the Alaska Prescription Drug Monitoring Program (FY21-FY22)					1,013.9	1265	COVID Fed			S
12	Medicaid Services	Medicaid Services	ReAprop: Reappropriate Lapsing FY21 UGF from Medicaid to School Bond Debt Reimbursement	(52,744.5)	1003	GF/Match						This item is linked to SupOp Debt Service Item 1. It is related to Operating Debt Service Items 16 and 17.	H or S
13	Medicaid Services	Medicaid Services	ReAprop: Reappropriate Lapsing FY21 UGF from Medicaid to REAA Fund Capitalization	(34,238.0)	1003	GF/Match						This item is linked to SupOp Fund Capitalizations Item 1. It is related to Operating Fund Capitalization Items 4 and 5.	H or S

Conference Committee Motion Sheet
FY21 Supplemental Operating

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Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(5,000.0)			0		
1	Fire Suppression, Land & Water Resources	Fire Suppression Activity	ReAprop: Reappropriate Lapsing Balance to Capital Project					(5,000.0)	1004	Gen Fund		This item must be consistent with SupCap DNR Item 2.	S

Conference Committee Motion Sheet
FY21 Supplemental Operating

Indicates language
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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				6,000.0			0	8,000.0			0		
1	Alaska State Troopers	Alaska State Trooper Detachments	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(40,000.0) 40,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate . House position does not align with May 10 ARPA guidance.	S S
2	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	MultiYr: ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY21-24)	6,000.0	1269	CSLFRF		8,000.0	1269	CSLFRF		House position matches Governor's request.	H or S

Conference Committee Motion Sheet
FY21 Supplemental Operating

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Judiciary

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Alaska Court System	Trial Courts	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(35,000.0) 35,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate . House position does not align with May 10 ARPA guidance.	S S

Conference Committee Motion Sheet
FY21 Supplemental Operating

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Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,000.0			0	(5,000.0)			0		
1	Budget and Audit Committee	Legislative Audit	ReAprop: Reappropriate Lapsing Balances to Capital Project					(450.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
2	Budget and Audit Committee	Legislative Finance	ReAprop: Reappropriate Lapsing Balances to Capital Project					(900.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
3	Budget and Audit Committee	Committee Expenses	ReAprop: Reappropriate Lapsing Balances to Capital Project					(1,400.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
4	Legislative Council	Administrative Services	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(5,000.0) 5,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate . House position does not align with May 10 ARPA guidance.	S S
5	Legislative Council	Council and Subcommittees	Suppl: Increase Redistricting Board and Extend through FY23 (FY21-23)	1,000.0	1004	Gen Fund						This item and the Senate position for Operating Legislature Item 3 provide the same amount of funding. The House position for this item also extends the lapse date to FY23.	H
6	Legislative Council	Council and Subcommittees	ReAprop: Reappropriate Lapsing Balances to Capital Project					(150.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
7	Legislative Council	Legal and Research Services	ReAprop: Reappropriate Lapsing Balances to Capital Project					(130.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
8	Legislative Council	Select Committee on Ethics	ReAprop: Reappropriate Lapsing Balances to Capital Project					(20.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S

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Legislature

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Legislative Operating Budget	Legislators' Salaries and Allowances	ReAprop: Reappropriate Lapsing Balances to Capital Project					(500.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
10	Legislative Operating Budget	Legislative Operating Budget	FndChg: Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	(5,000.0) 5,000.0	1004 1269	Gen Fund CSLFRF						Recommend Senate . House position does not align with May 10 ARPA guidance.	S S
11	Legislative Operating Budget	Legislative Operating Budget	ReAprop: Reappropriate Lapsing Balances to Capital Project					(1,400.0)	1004	Gen Fund		Must be consistent with SupCap Legislature Item 1	S
12	Legislative Operating Budget	Session Expenses	ReAprop: Reappropriate Lapsing Balances to Capital Project					(50.0)	1004	Gen Fund		This item is linked to SupOp Debt Service Item 1. It is related to Operating Debt Service Items 16 and 17. Must be consistent with SupCap Legislature Item 1	S

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Special Appropriations

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	410.5			0		
1	Judgments, Claims and Settlements	Judgments, Claims & Settlements	Suppl: FY2021 Judgments, Settlements, and Claims					410.5	1004	Gen Fund			S

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Fund Transfers

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	431,166.3			0		
1	Undesignated Budget Reserves	Statutory Budget Reserve Fund	Lang: Transfer Lapsing Balances of UGF Appropriations to Statutory Budget Reserve					100,666.3	1004	Gen Fund		Senate position is incompatible with House position on Operating HSS Items 12 and 13, which reappropriate a portion of the same funds to other items.	H or S
2	Undesignated Budget Reserves	Statutory Budget Reserve Fund	Lang: Transfer \$325 Million of Post-Transfer Surplus to Statutory Budget Reserve					325,000.0	1004	Gen Fund			H or S
3	Designated General Fund Transfers	Alaska Marine Highway System Fund	Lang: Reappropriation of Aviation Match to the Marine Highway System Fund					5,500.0	1003	GF/Match		Must be consistent with SupCap DOT Item 2.	S